

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - II
 Organization Code (UACS) : 16 008 0300002
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		15,356	5,975	21,331	37,322	12,670	8,484	6,764	9,404	37,322	0	0	0	0	0
General Administration and Support	1000000000000000	5,678	2,396	8,074	8,073	1,760	2,248	1,676	2,389	8,073	0	0	0	0	0
General Management and Supervision	100000100001000	5,677	2,396	8,073	8,073	1,760	2,248	1,676	2,389	8,073	0	0	0	0	0
PS		5,677	2,396	8,073	7,465	1,608	2,096	1,524	2,237	7,465	0	0	0	0	0
MOOE		0	0	0	608	152	152	152	152	608	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	1	0	1	0	0	0	0	0	0	0	0	0	0	0
PS		1	0	1	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	9,678	3,579	13,257	29,249	10,910	6,236	5,088	7,015	29,249	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	9,678	3,579	13,257	29,249	10,910	6,236	5,088	7,015	29,249	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,416	1,138	6,554	22,411	9,486	4,263	3,765	4,897	22,411	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,133	461	2,594	14,292	7,537	2,162	1,846	2,747	14,292	0	0	0	0	0
PS		2,133	461	2,594	3,027	642	861	612	912	3,027	0	0	0	0	0
MOOE		0	0	0	5,565	1,195	1,301	1,234	1,835	5,565	0	0	0	0	0
CO		0	0	0	5,700	5,700	0	0	0	5,700	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,246	677	3,923	7,920	1,899	2,051	1,869	2,101	7,920	0	0	0	0	0
PS		3,246	677	3,923	4,207	971	1,123	941	1,172	4,207	0	0	0	0	0
MOOE		0	0	0	3,713	928	928	928	929	3,713	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	37	0	37	199	50	50	50	49	199	0	0	0	0	0
PS		37	0	37	199	50	50	50	49	199	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,779	2,238	6,017	6,123	1,266	1,775	1,171	1,911	6,123	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,282	657	1,939	1,944	418	548	400	578	1,944	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		1,282	657	1,939	1,944	418	548	400	578	1,944	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	731	990	1,721	1,339	203	452	161	523	1,339	0	0	0	0	0
PS		731	990	1,721	1,339	203	452	161	523	1,339	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	718	305	1,023	1,031	237	281	214	299	1,031	0	0	0	0	0
PS		718	305	1,023	1,020	226	281	214	299	1,020	0	0	0	0	0
MOOE		0	0	0	11	11	0	0	0	11	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,048	286	1,334	1,809	408	494	396	511	1,809	0	0	0	0	0
PS		1,048	286	1,334	1,484	326	413	314	431	1,484	0	0	0	0	0
MOOE		0	0	0	325	82	81	82	80	325	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	483	203	686	715	158	198	152	207	715	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	483	203	686	715	158	198	152	207	715	0	0	0	0	0
PS		483	203	686	683	150	190	144	199	683	0	0	0	0	0
MOOE		0	0	0	32	8	8	8	8	32	0	0	0	0	0
II. Automatic Appropriations		1,539	475	2,014	2,005	503	503	503	496	2,005	0	0	0	0	0
Retirement and Life Insurance Premiums		1,539	475	2,014	2,005	503	503	503	496	2,005	0	0	0	0	0
General Administration and Support	1000000000000000	578	190	768	705	176	176	176	177	705	0	0	0	0	0
General Management and Supervision	100000100001000	578	190	768	705	176	176	176	177	705	0	0	0	0	0
PS		578	190	768	705	176	176	176	177	705	0	0	0	0	0
Operations	3000000000000000	961	285	1,246	1,300	327	327	327	319	1,300	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	961	285	1,246	1,300	327	327	327	319	1,300	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	512	89	601	688	173	173	173	169	688	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	199	36	235	274	69	69	69	67	274	0	0	0	0	0
PS		199	36	235	274	69	69	69	67	274	0	0	0	0	0

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		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	307	53	360	398	100	100	100	98	398	0	0	0	0	0
PS		307	53	360	398	100	100	100	98	398	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	6	0	6	16	4	4	4	4	16	0	0	0	0	0
PS		6	0	6	16	4	4	4	4	16	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	400	180	580	547	138	138	138	133	547	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	137	53	190	190	48	48	48	46	190	0	0	0	0	0
PS		137	53	190	190	48	48	48	46	190	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	80	79	159	120	30	30	30	30	120	0	0	0	0	0
PS		80	79	159	120	30	30	30	30	120	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	76	24	100	95	24	24	24	23	95	0	0	0	0	0
PS		76	24	100	95	24	24	24	23	95	0	0	0	0	0
Renewal of professional identification cards	310200100004000	107	24	131	142	36	36	36	34	142	0	0	0	0	0
PS		107	24	131	142	36	36	36	34	142	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	49	16	65	65	16	16	16	17	65	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	49	16	65	65	16	16	16	17	65	0	0	0	0	0
PS		49	16	65	65	16	16	16	17	65	0	0	0	0	0
III. Special Purpose Fund		0	0	0	4,630	0	0	0	4,630	4,630	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	0	0	0	4,630	0	0	0	4,630	4,630	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	0	0	0	4,630	0	0	0	4,630	4,630	0	0	0	0	0
PS		0	0	0	4,630	0	0	0	4,630	4,630	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		16,895	6,450	23,345	43,957	13,173	8,987	7,267	14,530	43,957	0	0	0	0	0
PS		16,895	6,450	23,345	28,003	5,097	6,517	4,863	11,526	28,003	0	0	0	0	0

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MOOE		0	0	0	10,254	2,376	2,470	2,404	3,004	10,254	0	0	0	0	0
CO		0	0	0	5,700	5,700	0	0	0	5,700	0	0	0	0	0
Recapitulation by Program		10,639	3,864	14,503	30,549	11,237	6,563	5,415	7,334	30,549	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,179	2,418	6,597	6,670	1,404	1,913	1,309	2,044	6,670	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	532	219	751	780	174	214	168	224	780	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,928	1,227	7,155	23,099	9,659	4,436	3,938	5,066	23,099	0	0	0	0	0

Prepared By:


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